

## Items for Consultation

<b><u>Chief Executive</u></b>		<b>2009/10</b>	
		<b>£'000</b>	<b>£'000</b>
		<b>On-going</b>	<b>One-Off</b>
<b>Ref</b>	<b>Brief Description</b>		
CXMS3	Delete 1 fte Scrutiny Post (vacant). This could have an impact on resources if the scrutiny review leads to a change in the structure of scrutiny	21	
CXDM3	Cease providing a vehicle for Member planning site visits: members would be required to use their own vehicles	3	
CXDM4	Removal of Freepost Service within Electoral Registration: removal of freepost service for both Rolling Registration application forms and Postal Vote application forms. This would result in a drop in number of new residents registering to vote via Rolling Registration, thus leading to an inaccurate Register of Electors and new residents being disenfranchised. Fewer electors applying for postal votes, possible leading to lower turn-outs.	2	
CXHS3	Reduction in Asset and Property Management Establishment: there is a 0.5 fte vacancy in the Property Manager post and therefore there would be no redundancy costs involved. The loss of this post would have significant impact upon APM's ability to generate capital receipts, manage the commercial portfolio and contribute to the effective management of the Council's property assets, creating the risk of compromising the capital programme and underachieving revenue targets.	23	
CXDH2	Cease Subscription to Disabled Go: the subscription provides free detailed access information for disabled people across the UK. Disabled Go is a national disabled access guide that researches every venue in person and on site. The York element of the guide is one of the most popular with upward of 10,000 hits per year. The site helps promote York to disabled visitors	8	

<b><u>City Strategy</u></b>		<b>2009/10</b>	
		<b>£'000</b>	<b>£'000</b>
		<b>On-going</b>	<b>One-Off</b>
<b>Ref</b>	<b>Brief Description</b>		
CSHS3	Reduce Highway Maintenance Budgets: The saving of 6.25% would have to be met by reducing budgets across a range of highway maintenance services to reduce the impact. The greatest impact will be on Repair and Renewal schemes to carriageways (including back lanes) and footways, slurry sealing to carriageways and footways, asphalt repairs and some other maintenance activities	244	

CSHS5	Withdraw support to selected subsidised bus services: review of bus services and proposals to withdraw support to least used / most highly subsidised services	55	
CSMS5	Park & Ride Designer Outlet Office: the new P&R contract allowed for a new office at the Designer Outlet to provide services to passengers, such as travel advice, sale of tickets etc. The cost of the building is being funded from the LTP whilst the running costs (£70k) are to be funded from the additional licence fee.	70	
CSHS1b	Car Parking Income: increase in charges of 20p at short stay car parks	95	
CSHS2	Cease development of new RESPARK Schemes: there is a budget of £19k to develop and implement new RESPARK schemes: Fewer residential areas are now accepting such schemes when voting and there has been a significant reduction in the requests for new scheme to be implemented	19	

### Housing and Adult Social Services

		2009/10	
		£'000	£'000
		On-going	One-Off
Ref	Brief Description		
HASS11	Reduction in a range of non statutory services, including respite care, day care and transport to elderly and disabled people and their carers	162	

### Learning & Culture

		2009/10	
		£'000	£'000
		On-going	One-Off
Ref	Brief Description		
LS14	Leisure Grants Cash Freeze: Freeing all leisure grant budgets and therefore grant allocations (inc Theatre Royal) at 2008/09 levels	10	
LS15	Library Opening Hours Reduction: A general, as yet unspecified, reduction in opening hours across the service which would be targeted at times of lowest public use	10	
LS17	Discretionary Rate Relief Budget: Reduce the budget so that each award is scaled down by around 50%	30	

### Children & Young People's Services

		2009/10	
		£'000	£'000
		On-going	One-Off
Ref	Brief Description		
CS60	Contribution to Youth Offending Team: Reduce the contribution from the Children & Families Service by £17k	17	

CS61	Voluntary Sector Service Agreements: Reduce the Young People's Service Voluntary Sector Service Agreements budget. The service commissions youth work provision from 7 voluntary sector providers, mainly in rural parts of the city	30	
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### Neighbourhood Services

Ref	Brief Description	2009/10	
		£'000	£'000
		On-going	One-Off
NSNM_S1	Reduction in ward committee local improvement schemes budgets	60	
NSNM_S2	Reduction in target hardening budget	13	
NSSEE_S1	York Pride Budget is a discretionary budget used to carry out tangible improvements in each ward, using an annually recurring dedicated budget of £180k, shared between Neighbourhood Pride Campaigns and the 22 wards, based on population per head. A 10% reduction of the budget would reduce it by £18k to £162k per annum	18	
NSW_S2	Cease supplying black sacks to properties not on wheeled bins	30	
NSNPS_S1	Reduce Barrow Operatives in Neighbourhood Pride Service: take 3 operatives out of service and reduce the frequency of rounds. This could involve redundancies	60	
NSSEE_S2	Remove the Environment Enforcement Team, consisting of 2 fte: this team was recently established and is responsible for fly tipping and littering. This would result in a redundancy	52	
NSEHTS_S3	Remove the Noise Patrol Team: the team requires additional funding via growth bid but if this is not accepted the team may no longer be viable and therefore base budget of £50k could be put forward as a saving. This would involve 2 redundancies	50	

### Resources

Ref	Brief Description	2009/10	
		£'000	£'000
		On-going	One-Off
RSMS3	Reduction in number of cashiers: Opportunity to reduce staff numbers in cashiers if alternative cash collection methods are brought forward, such as use of automated kiosks. Since this option has not been agreed as per the IT development plan this option is not recommended	20	